

IUPUI GENERAL R&R 1997-99

UAO ID	W.O. NO.	ACCT #	BUILDING NAME	DESCRIPTION	BUDGET	OTHER FUNDING	LATEST OR FINAL ESTIMATE	SUB PROJECT ESTIMATE	CURRENT PROJECT BALANCE	FINAL PROJECT BALANCE	STATUS
ROOF REPLACEMENT											
986-5927			LAW SCHOOL	EMERGENCY ROOF REPAIR	\$ 140,000.00	\$ -	\$ -		\$ -	\$ 140,000.00	CANCELLED
		90-701-08	LONG HOSPITAL	WATERPROOF & RESTORATION OF SUB SURFACE OF ROOF (RM 101)	\$ 100,000.00	\$ -	\$ 100,000.00		\$ 200,000.00	\$ (100,000.00)	OUT TO BID 4/15/99
986-5926		90-705-39	MARY CABLE	ROOF REPAIR	\$ 100,000.00		\$ 40,000.00	\$ 12,800.00	\$ 27,200.00	\$ 60,000.00	REQUEST INITIATED
				<i>SUBPROJECT(S)</i>							
			<i>Mary Cable</i>	<i>Roof Repair</i>				\$ 12,800.00			
			NATATORIUM	ROOF REPLACEMENT (40% R&R, 60% Nat)	\$ 110,000.00	\$ 198,000.00	\$ 132,000.00		\$ 330,000.00	\$ (22,000.00)	REQUEST INITIATED
986-5911	90-2371	90-706-61	PHYSICAL PLANT	ROOF REPLACEMENT	\$ 75,000.00		\$ 55,053.00			\$ 19,947.00	COMPLETED
TOTAL ROOF REPLACEMENT COST:					\$ 525,000.00	\$ 198,000.00	\$ 327,053.00	\$ 25,600.00	\$ 557,200.00	\$ 97,947.00	
CODE CORRECTIONS											
			MISCELLANEOUS	B/S, UNION, & OTHERS REPLACE & UPGRADE PRESSURE VESSELS	\$ 100,000.00		\$ 100,000.00	\$ 81,152.48		\$ 18,847.52	
				<i>SUBPROJECT(S)</i>							
	90-2043	90-701-77	<i>DENTAL SCHOOL</i>	<i>Replace heat exchanger in SB-14</i>				\$ 30,000.00			DESIGN DEVELOPMENT
	90-2033	90-709-30	<i>UNION BUILDING</i>	<i>Replace heat exchanger</i>				\$ 51,152.48			UNDER CONSTRUCTION
ADA CODE CORRECTIONS											
			CAVANAUGH HALL	ADDRESS CONCRETE PAVING, WEST STEPS & WHEEL CHAIR RAMP	\$ 15,000.00		\$ 33,000.00			\$ (18,000.00)	REQUEST INITIATED
			ORAL HEALTH RESEARCH	ADDRESS ENTRANCE SLAB, WALKS & RAMPS	\$ 15,000.00		\$ 10,000.00			\$ 5,000.00	UNDER CONSTRUCTION
			ALL CAMPUS BUILDINGS	ADA	\$ 200,000.00		\$ 200,000.00	\$ 166,880.00		\$ (32,873.00)	SCOPE DEVELOPMENT
				<i>SUBPROJECT(S)</i>							
	90-2071	90-706-70	<i>PSYCHIATRIC RESEARCH</i>	<i>Access route from parking lot to north entrance of building</i>				\$ 16,275.00			READY TO BID
991-6080	92-2298		<i>LONG HOSPITAL</i>	<i>Rebuild east entry to meet ADA requirements</i>				\$ 93,000.00			DESIGN DEVELOPMENT
939-4614			<i>UNIVERSITY COLLEGE</i>	<i>West entry modification</i>						\$ 76,493.00	CANCELLED
			<i>ENGINEERING (SL)</i>	<i>Auto doors on restrooms & coat rack end panels</i>				\$ 10,500.00			
	92-2176		<i>BUSINESS/SPEA</i>	<i>Upgrade 3RD floor men's room to meet ADA specifications</i>				\$ 36,653.00			DESIGN DEVELOPMENT
	90-2217	90-703-36	<i>HERRON MAIN & MUSEUM</i>	<i>Install 3 sets of handrails</i>				\$ 10,452.00			COMPLETED
TOTAL CODE CORRECTION COST:					\$ 330,000.00	\$ -	\$ 343,000.00	\$ 248,032.48	\$ -	\$ 49,467.52	

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INTERIOR RENOVATION											
			MISCELLANEOUS	GENERAL INVENTORY UPGRADES	\$ 130,000.00		\$ 130,000.00	\$ 179,366.00		\$ (49,366.00)	
				<i>SUBPROJECT(S)</i>							
986-5913		90-701-04	CLINICAL & FESLER HALL	Interior finish upgrades				\$ 153,710.00			DESIGN DEVELOPMENT
	90-0884	90-701-89	EDUCATION/SOCIAL WORK	Carpet replacement public area 3118				\$ 25,656.00			COMPLETED
ASBESTOS ABATEMENT											
989-5994	92-2042		DENTAL SCHOOL	ABATE ASBESTOS LOCATED IN CEILINGS IN BASEMENT & 1ST FLOOR	\$ 175,000.00		\$ 125,000.00			\$ 50,000.00	READY TO BID
BUILDING SYSTEMS											
			ALL CAMPUS BUILDINGS	INSTALL FIBER FOR BUILDING AUTOMATION CONTROLS	\$ 35,000.00		\$ 35,000.00			\$ -	COMPLETED
991-6072		90-701-07	CLINICAL BUILDING	HVAC MODIFIY CONTROLS & UPGRADE	\$ 75,000.00		\$ 75,000.00		\$ 75,000.00		REQUEST INITIATED
	90-0831	90-701-79	EDUCATION/SOCIAL WORK	REROUTE AIR INTAKE	\$ 20,000.00		\$ -			\$ 20,000.00	CANCELLED
	92-1006		EMERSON HALL	MECHANICAL SYSTEM UPGRADES (STUDY)	\$ 50,000.00		\$ 50,000.00		\$ 50,000.00		UNDER CONSTRUCTION
	92-2245		EMERSON HALL	HYDRONIC HEATING SYSTEM, ALL ROOFTOP CONDENSING UNITS & BUILDING CENTRAL WATER FOUNTAIN SYSTEM	\$ 50,000.00		\$ 50,000.00			\$ 50,000.00	CANCELLED
991-6074		90-707-90	ENG, SCI & TECH II	HVAC MODIFIY CONTROLS & UPGRADE (Y2K)	\$ 100,000.00		\$ 100,000.00		\$ 100,000.00		REQUEST INITIATED
			ENG, SCI & TECH III	ADDRESS LAB PRESSUE PROBLEMS (HVAC)	\$ 100,000.00		\$ 100,000.00	\$ 45,000.00		\$ 55,000.00	REQUEST INITIATED
				<i>SUBPROJECT(S)</i>							
	90-1056	90-708-02	ENG, SCI & TECH III	Ductwork modifications to address building & lab pressure Problems	\$ -			\$ 45,000.00			REQUEST INITIATED
991-6073		90-705-71	MED RESEARCH & LIBRARY	HVAC MODIFIY CONTROLS & UPGRADE (Y2K)	\$ 100,000.00		\$ 100,000.00		\$ 100,000.00		REQUEST INITIATED
			MEDICAL SCIENCE	REPAIR, REPLACE CONTROL VALVES IN VARIOUS LOCATIONS	\$ 100,000.00		\$ 100,000.00	\$ 75,108.00		\$ 24,892.00	UNDER CONSTRUCTION
				<i>SUBPROJECT(S)</i>							
	90-2277	90-706-12	MEDICAL SCIENCE	Repair controls & valves for AHU 5C, 9A, 9B	\$ -			\$ 30,000.00			UNDER CONSTRUCTION
	90-2275	90-706-11	MEDICAL SCIENCE	Repair controls & valves for AHU 8D, 8E, 10B	\$ -			\$ 30,000.00			UNDER CONSTRUCTION
	90-2274	90-706-10	MEDICAL SCIENCE	Replace, install new standard & dessicant controls for all AHU'S & outside air units	\$ -			\$ 5,108.00			UNDER CONSTRUCTION
	90-2276	90-705-72	MEDICAL SCIENCE	Pre-heat controls on 100% outside air units	\$ -			\$ 10,000.00			REQUEST INITIATED

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986-5906		90-703-38	MISCELLANEOUS	STUDY DUCT WORK FOR CLEANING/FILTRATION, ETC. (MED. SCI., PSYCHIATRIC RESEARCH, B/S & OTHERS	\$ 50,000.00		\$ 50,000.00	\$ 20,000.00		\$ 30,000.00	IN PROCESS
				<i>SUBPROJECT(S)</i>							
986-5906	90-2263	90-703-38		<i>Inspection of ductwork survey</i>				\$ 20,000.00			COMPLETED
987-5961		90-706-71	PSYCHIATRIC RESEARCH	UPGRADE SECOND FLOOR	\$ 500,000.00	\$ 673,600.00	\$ 1,200,000.00			\$ (26,400.00)	DESIGN DEVELOPMENT
	90-0883	90-709-29	UNION BUILDING	TIE IN CHILLED WATER TO WELL WATER COILS	\$ 30,000.00		\$ 38,919.00			\$ (8,919.00)	COMPLETED
CLASSROOM RENOVATIONS											
987-5934	90-2360	90-706-07	NURSING SCHOOL	REPLACE LIGHTS & UPGRADE CLASSROOMS & ASBESTOS ABATEMENT	\$ 300,000.00		\$ 454,850.00			\$ (154,850.00)	DESIGN DEVELOPMENT
TOTAL INTERIOR RENOVATION PROJECT COST:					\$ 1,815,000.00	\$ 673,600.00	\$ 2,608,769.00	\$ 319,474.00	\$ 325,000.00	\$ (9,643.00)	
EXTERIOR RENOVATION											
	90-0891	90-700-57	EDUCATION/SOCIAL WORK	ES/BS CURTAIN WALL	\$ 20,000.00		\$ 10,140.00			\$ 9,860.00	COMPLETED
988-5967	92-2724		MEDICAL RESEARCH & LIBRARY	ADDRESS PAVER & WATER PROOF SYSTEM @ PATIO	\$ 50,000.00		\$ 50,000.00		\$ 50,000.00		UNDER CONSTRUCTION
			MISCELLANEOUS	RILEY RES., ROTARY & OTHERS PAINT EXTERIOR	\$ 50,000.00		\$ 50,000.00			\$ 50,000.00	CANCELLED
MASONRY											
986-5910	90-2370	90-705-44	MISCELLANEOUS	REPAIR MASONRY ON VARIOUS BUILDINGS	\$ 500,000.00		\$ 500,000.00		\$ 500,000.00		READY TO BID
SPECIAL PROJECTS											
			ENG, SCI & TECH III & UNIVERSITY LIBRARY	DESIGN & INSTALL BRICK PAVERS (SIDEWALK PLACEMENT & LANDSCAPAING	\$ 15,000.00		\$ 28,000.00			\$ (13,000.00)	UNDER CONSTRUCTION
WINDOWS											
986-5909			MISCELLANEOUS	E/S, B/S, MRLB, RILEY RES., PSYC. RES. & PHYSICAL PLANT RESTORE WINDOW SYSTEMS AS SPECIFIED IN SURVEY	\$ 250,000.00		\$ 250,000.00	\$ 159,600.00	\$ 90,400.00		DESIGN DEVELOPMENT
				<i>SUBPROJECT(S)</i>							
			<i>RILEY RESEARCH</i>	<i>Replace windows in rooms 211 & 213</i>				\$ 6,600.00			COMPLETED
			<i>PSYCHIATRIC RESEARCH</i>	<i>Replace windows</i>				\$ 120,000.00			REQUEST INITIATED
			<i>RILEY RESEARCH</i>	<i>Replace windows in rooms on 1ST floor</i>				\$ 33,000.00			REQUEST INITIATED
TOTAL EXTERIOR RENOVATION PROJECT COST:					\$ 885,000.00	\$ -	\$ 888,140.00	\$ 159,600.00	\$ 640,400.00	\$ 46,860.00	
INFRASTRUCTURE IMPROVEMENTS											
			MISCELLANEOUS	DESIGN & INSTALL BRICK PAVERS @ WALNUT STREET	\$ 10,000.00		\$ 10,000.00			\$ 10,000.00	CANCELLED
CHILLED WATER DISTRIBUTION											
987-5962	90-2369	90-701-52	COLEMAN HALL	TIE INTO CHILLED WATER	\$ 75,000.00		\$ 75,000.00		\$ 75,000.00		DESIGN DEVELOPMENT

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ELECTRICAL DISTRIBUTION											
9711-5732			ALL CAMPUS BUILDINGS	PHASE II 5KV REPLACEMENT	\$ 1,500,000.00		\$ 1,500,000.00	\$ 1,271,726.00	\$ 228,274.00		DESIGN DEVELOPMENT
				<i>SUBPROJECT(S)</i>							
9711-5732			<i>MISCELLANEOUS</i>	<i>Provide permanent power to Ball Res., Psychiatric Res., Riley Res., Union Annex & Warthin Apts.</i>				\$ 122,319.00			COMPLETED
			<i>ALL CAMPUS BUILDINGS</i>	<i>Phase II 5kV Replacement</i>				\$ 1,149,407.00			
985-5890			ALL CAMPUS BUILDINGS	REPLACE SUB-STATION A	\$ 600,000.00		\$ 600,000.00		\$ 600,000.00		REQUEST INITIATED
SPECIAL PROJECTS											
			ALL CAMPUS BUILDINGS	UTILITY CONDITION ASSESSMENT	\$ 250,000.00		\$ 250,000.00	\$ 30,000.00		\$ 220,000.00	REQUEST INITIATED
				<i>SUBPROJECT(S)</i>							
			<i>ALL CAMPUS BUILDINGS</i>	<i>Cogeneration Study (Biagi)</i>				\$ 30,000.00			
			MISCELLANEOUS	STUDY BUILDING/DEPARTMENT ALARMS IN MEDICAL SCHOOL	\$ 50,000.00		\$ 50,000.00		\$ 50,000.00		REQUEST INITIATED
STEAM DISTRIBUTION											
	90-0051	90-705-92	ALL CAMPUS BUILDINGS	INSTALL STEAM VAULT AT LIMESTONE ST. & MICHIGAN ST.	\$ 25,000.00		\$ 46,309.53			\$ (21,309.53)	COMPLETED
UTILITY TUNNEL											
984-5863		90-704-51	ALL CAMPUS BUILDINGS	PHASE II OF TUNNEL ASSESSMENT	\$ 50,000.00		\$ 50,000.00			\$ 50,000.00	CANCELLED
TOTAL INFRASTRUCTURE IMPROVEMENTS PROJECT COST:					\$ 2,560,000.00	\$ -	\$ 2,581,309.53	\$ 1,271,726.00	\$ 953,274.00	\$ 258,690.47	
HEALTH & SAFETY											
978-5683	90-2530	90-701-01	CAVANAUGH HALL	FIRE ALARM REPLACEMENT	\$ 60,000.00		\$ 156,442.00			\$ (96,442.00)	UNDER CONSTRUCTION
	90-1023	90-708-01	ENG, SCI, & TECH I	INSTALL SPRINKLERS	\$ 25,000.00		\$ 25,000.00		\$ 25,000.00		REQUEST INITIATED
			NATATORIUM	REPLACE FIRE ALARM SYSTEM (40% OF TOTAL PROJECT COST)	\$ 65,000.00		\$ 65,000.00			\$ 65,000.00	CANCELLED
TOTAL HEALTH & SAFETY PROJECT COST:					\$ 150,000.00	\$ -	\$ 246,442.00	\$ -	\$ 25,000.00	\$ (31,442.00)	
MAJOR RENOVATIONS											
986-5912	90-2399	90-704-76	LECTURE HALL	COMPLETE RENOVATION OF CLASSROOMS	\$ 725,000.00			\$ 931,015.00		\$ (206,015.00)	REQUEST INITIATED
				<i>Sub Project</i>							
			<i>LECTURE HALL</i>	<i>Renovation of Classrooms</i>				\$ 876,115.00			
986-5912A			<i>LECTURE HALL</i>	<i>Abate Asbestos</i>				\$ 54,900.00			
TOTAL MAJOR RENOVATION PROJECT COST:					\$ 725,000.00	\$ -	\$ -	\$ 931,015.00	\$ -	\$ (206,015.00)	

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OTHER											
EMERGENCY/CONTINGENCY											
			ALL CAMPUS BUILDINGS	EMERGENCY/CONTINGENCY	\$ 790,000.00		\$ 790,000.00	\$ 957,928.50		\$ (167,928.50)	UNDER CONSTRUCTION
				<i>SUBPROJECT(S)</i>							
	90-0600	90-709-28	UNION BUILDING	Abate asbestos				\$ 32,123.50			COMPLETED
	90-1040	90-707-89	ENG, SCI & TECH II & III	Replace greenhouse floor				\$ 18,567.00			UNDER CONSTRUCTION
987-5956		90-706-09	NATATORIUM/PHYSICAL EDUCATION	Facility condition assessment				\$ 45,000.00			UNDER CONSTRUCTION
	90-1028	90-705-70	MEDICAL SCIENCE	Revise switch gear				\$ 35,000.00			UNDER CONSTRUCTION
981-5779			LONG HOSPITAL	Chilled water				\$ 163,000.00			REQUEST INITIATED
	90-1048	90-706-05	DENTAL SCHOOL	West wing 1ST floor evaluate existing fan coils				\$ 161,000.00			REQUEST INITIATED
	90-0968	90-706-05	NATATORIUM	Instructional pool floor				\$ 18,000.00			COMPLETED
	90-0943	90-701-02	INDIANA CANCER RESEARCH	Revise switch gear				\$ 5,500.00			OUT FOR BID
		90-706-64	PHYSICAL EDUCATION	Refinish gym floors				\$ 18,431.00			COMPLETED
	90-0031	90-705-74	MEDICAL RESEARCH FACILITY	AHU repair				\$ 31,108.00			COMPLETED
	90-2353	90-700-49	BUSINESS/SPEA	Replace fire alarm panel				\$ 5,000.00			COMPLETED
			MISCELLANEOUS	Y2K Control Upgrades in E/S, Lecture Hall, Union and Riley Research				\$ 45,000.00			REQUEST INITIATED
			POWER PLANT	Separate Emergency Power Loads between the Power Plant Generator and Med Sci Generator				\$ 30,000.00			REQUEST INITIATED
			TUNNEL	Repair of tunnel between Nursing & Riley Hospital				\$ 50,000.00			
			ALL CAMPUS BUILDINGS	Bury Overhead Electrical Cable				\$ 140,000.00			
			MARY CABLE	Install additional electrical service (Study Only)				\$ 5,000.00			REQUEST INITIATED
			CAVANAUGH HALL	East side sidewalk replacement - Phase I				\$ 100,000.00			REQUEST INITIATED
		90-702-02	DENTAL SCHOOL	Replace condensers in B26-30 (IUPUI#9811-6021)				\$ 7,500.00			
	92-2641	90-709-32	UNION BUILDING ANNEX	Replace carpet on 1ST & 2ND floor corridors				\$ 17,699.00			
			LAW SCHOOL	Install New Domestic Water Lines and Pipe				\$ 30,000.00			
TOTAL EMERGENCY CONTINGENCY PROJECT COST:					\$ 790,000.00	\$ -	\$ 790,000.00	\$ 957,928.50	\$ -	\$ (167,928.50)	
TOTAL R&R COST:					\$ 7,780,000.00	\$ 871,600.00	\$ 7,784,713.53	\$ 3,913,375.98	\$ 2,500,874.00	\$ 37,936.49	
FINAL EMERGENCY/CONTINGENCY FUND BALANCE					\$ -	+	\$ 37,936.49	=	\$ 37,936.49		
(Total of E/C Balance + Total of Main R&R Balance)											

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IUPUI GENERAL R&R ANALYSIS - 2001-03 APPROPRIATED FUNDS

BUILDING NAME	DESCRIPTION	BUDGET	COMMENTS
ROOF REPLACEMENT			
Union	Repair & replace various areas of the roof	\$ 200,000.00	From 99-01 list
Columbus Center	Roof replacement	\$ 261,400.00	Underway
Technology Building (ETI)	Replace roof	\$ 225,000.00	Water is permeating building envelope. IAQ concerns
Nursing	Replace Roof/Remove cooling tower	\$ 175,000.00	Water is permeating building envelope. IAQ concerns
BS	Replace roof	\$ 200,000.00	
Cavanaugh	Replace roof	\$ 100,000.00	From 99-01 list
TOTAL ROOF REPLACEMENT COST:		\$ 1,161,400.00	

IUPUI GENERAL R&R ANALYSIS - 2001-03 APPROPRIATED FUNDS

BUILDING NAME		DESCRIPTION	BUDGET	COMMENTS
CODE CORRECTIONS				
	Various Buildings	Dental, Rotary & Physical Plant: Upgrade fire alarm systems	\$ 20,000.00	
	Natorium	Study condition of fire protection piping	\$ 10,000.00	Submitted as priority from Fire Safety
	Cavanaugh Hall	Install Fire Pump	\$ 40,000.00	Submitted as priority from Fire Safety
	Bus/Spa	Phase I Service Drive Replacement	\$ 45,000.00	Documentable trip hazard correction. Total project est. \$144,550. Will be done in 3 phases
	TOTAL CODE CORRECTION COST:		\$ 115,000.00	
INTERIOR RENOVATION				
	BS or ET	Renovate BS 2000 or ET 202	\$ 250,000.00	From Learning Environment Committee.
BUILDING SYSTEMS				
	Oral Health	Replace Chiller	\$ 90,000.00	From 99-01 list
	Dental School	Replace air handler unit in center section design only	\$ 30,000.00	From 99-01 list
	Clinical	Upgrade AC	\$ 100,000.00	From 99-01 list

IUPUI GENERAL R&R ANALYSIS - 2001-03 APPROPRIATED FUNDS

BUILDING NAME	DESCRIPTION	BUDGET	COMMENTS
Emerson	Upgrade Plumbing	\$ 100,000.00	From 99-01 list
Fesler	Address 4th floor HVAC	\$ 150,000.00	From 97-99 R&R
Multiple Locations	Clean ductwork for IAQ Issues	\$ 100,000.00	Will be used in multiple subprojects as needed.
Psych Research	Address 4th floor HVAC	\$ 500,000.00	SOM priority. Cooling animal rooms and remainder of the floor.
Union Building	Address AHU's	\$ 200,000.00	From 99-01 list
Nursing	Air handler replacement	\$ 40,000.00	Four existing unites are 31 years old.
University Library	Replace Supply/Return Fans	\$ 150,000.00	3 fan systems have been replaced to date.
Columbus Center	Replace chiller	\$ 250,000.00	New estimate. Chillers are too old to repair and are expected to fail.
Dental School	Replace air handlers	\$ 270,000.00	
Cavanaugh Hall	Replace air handlers in penthouse	\$ 150,000.00	2nd phase of 99-01 project.
Union Building	Replace unit ventilators	\$ 200,000.00	Units are far beyond useable life.

IUPUI GENERAL R&R ANALYSIS - 2001-03 APPROPRIATED FUNDS

IUPUI GENERAL R&R ANALYSIS - 2001-03 APPROPRIATED FUNDS			
BUILDING NAME	DESCRIPTION	BUDGET	COMMENTS
TOTAL INTERIOR RENOVATION PROJECT COST:		\$ 2,580,000.00	

IUPUI GENERAL R&R ANALYSIS - 2001-03 APPROPRIATED FUNDS

IUPUI GENERAL R&R ANALYSIS - 2001-03 APPROPRIATED FUNDS			
BUILDING NAME	DESCRIPTION	BUDGET	COMMENTS
EXTERIOR RENOVATION			
Nursing & Long	Repair walls/steps	\$ 128,930.00	From 99-01
MRLB	Address west elevation window leaks	\$ 100,000.00	Estimate from ARSEE dated 5/21/01.
ES/BS	Repair/Replace windows	\$ 275,000.00	Test repair has been made. Water damage continues in non-test areas.
Various	Masonry Repairs	\$ 250,000.00	Per Arsee Survey
Campus Services #3	Address building envelope issues	\$ 25,000.00	
TOTAL EXTERIOR RENOVATION PROJECT COST:		\$ 778,930.00	
INFRASTRUCTURE IMPROVEMENTS			
Utility Tunnels	Reduction of heat loads in tunnels to prevent damage to infrastructure	\$ 200,000.00	
Utility Tunnels	Perform structural rehab & waterproof tunnels	\$ 300,000.00	
Electrical Infrastructure	Various upgrades	\$ 500,000.00	

IUPUI GENERAL R&R ANALYSIS - 2001-03 APPROPRIATED FUNDS

IUPUI GENERAL R&R ANALYSIS - 2001-03 APPROPRIATED FUNDS			
BUILDING NAME	DESCRIPTION	BUDGET	COMMENTS
TOTAL INFRASTRUCTURE IMPROVEMENTS PROJECT COST:		\$ 1,000,000.00	

IUPUI GENERAL R&R ANALYSIS - 2001-03 APPROPRIATED FUNDS

IUPUI GENERAL R&R ANALYSIS - 2001-03 APPROPRIATED FUNDS			
BUILDING NAME	DESCRIPTION	BUDGET	COMMENTS
HEALTH & SAFETY			
Nursing School	Replace fire alarm system	\$ 50,000.00	
Cavanaugh	Install fire pump	\$ 40,000.00	Submitted as priority from Fire Safety
Natorium	Study condition of fire protection piping	\$ 10,000.00	Submitted as priority from Fire Safety
TOTAL HEALTH & SAFETY PROJECT COST:		\$ 100,000.00	
EMERGENCY/CONTINGENCY (15% of total budget)		\$ 842,720.00	
University Library	Roof deck replacement		
Herron Sculpture/Ceramics	Repair drainage		
TOTAL EMERGENCY CONTINGENCY PROJECT COST:		\$ 842,720.00	
TOTAL R&R COST:		\$ 6,578,050.00	
Legend			
99-01 R&R			
97-01 R&R			